

2022 SHARE Initiative Detailed Spending Report

CCO: Advanced Health

Instructions: Describe all SHARE funds your CCO spent January 1–December 31, 2021. Submit your completed table to CCO.MCOTDeliverableReports@dhsosha.state.or.us by June 30, 2022.

Questions? Please contact Transformation.Center@dhsosha.state.or.us

Paid to [SDOH-E partner name or "CCO internal"]	Project, program or initiative associated with payment	Brief description of services or infrastructure to address SDOH-E <small>*See spending exclusions below</small>	Total amount committed	Amount paid through December 31, 2021	Note braided/supplementary funding from other sources, if applicable	Confirm spending has NOT (and will not) be counted as health-related services
The Nancy Devereux Center	Housing and Homelessness, Coos County	\$100,000 was allocated to the development and operation of a Pallet Home Community on behalf of individuals who are homeless. In addition, \$100,000 was allocated toward the acquisition of scattered-site permanent supportive housing. In specific, The Nancy Devereux Center will be required to leverage Advanced Health's resources on a 100 percent basis by December 31, 2022, and then to invest the resulting \$200,000 in resources toward the acquisition of a permanent housing facility (i.e., duplex) by	200,000	200,000	Additional funding from non-CCO sources	<input checked="" type="checkbox"/>
The Curry Homeless Coalition	Housing and Homelessness, Curry County	Advanced Health staff then worked with The Curry Homeless Coalition to develop a multi-phase concept proposal into a SHARE Initiative project for 2021-22 that will leverage the \$60,000 in funding from Advanced Health to attain adequate funds to implement Phase I of the proposal, including purchasing an identified property, preparing the site, obtaining required permits, and establishing an encampment site. Infrastructure considerations for sanitation, trash service, meals, and showers are	60,000	60,000	Additional funding from non-CCO sources	<input checked="" type="checkbox"/>
Coos Head Food Co-op	Food and Nutrition, Coos County	Work through community building by being a location	80,000	80,000		<input checked="" type="checkbox"/>
Gold Beach Community Center	Food and Nutrition, Curry County	Funding supports Meals on Wheels, Nutrition for All Ages, and Activities program. Meals on Wheels: meal delivery to home-bound seniors and individuals with disabilities. Nutrition for All Ages: congregate meals provided on-site through Community Café model. Activities program: intergenerational programs and activities, nutritional cooking classes and demonstrations, exercise and activity classes.	20,000	20,000	Additional funding from non-CCO sources	<input checked="" type="checkbox"/>
South Coast Business	Trauma-Informed Child Care, Coos County	Capital funds for a new building to expand enrollment capacity.	15,000	15,000	Additional funding from non-CCO sources	<input checked="" type="checkbox"/>
Southwestern Oregon Workforce Investment Board	Trauma-Informed Child Care, Coos and Curry Counties	Consolidate local and regional efforts around childcare and early learning into a group operating as the Early Childhood Collective Impact Consortium. Begin implementing the goals and objectives identified by the Consortium, for example, creation of a substitute provider pool program, and a navigator to guide those interested in becoming childcare providers.	85,000	85,000	Additional funding from non-CCO sources	<input checked="" type="checkbox"/>
SCRIPT	Program Evaluation (for all SHARE program awards)	SCRIPT will organize into teams to provide professional evaluation (and technical assistance) functions for each of the funded SHARE Initiative projects. SCRIPT teams will meet periodically with awardees to offer assistance and review process and	40,000	40,000		<input checked="" type="checkbox"/>
						<input type="checkbox"/>
						<input type="checkbox"/>
				500,000		

***Note** - SHARE Initiative dollars must be segregated for SHARE Initiative spending only. SHARE dollars **may not** be spent on:

- Medicaid-covered services (a CCO may not count expenses that are factored into its global budget);
- Expenses that have been reported separately, such as health-related services (a CCO may not double-count spending);
- General administrative costs that are not directly related to a SDOH-E and/or health disparities related initiative;
- General administrative costs that are otherwise necessary for the regular business operations of the CCO and compliance with federal/state requirements (for example, providing interpreters), including any staffing required by contract (for example, traditional health worker liaison);
- Sponsorships/advertising;
- Equipment or services to address an identified medical need (for example, corrective lenses, specialized clothing);
- Member incentives (for example, gift cards for accessing preventive services);
- Costs for SDOH-E related research where findings are only used internally, only by another private entity, or are proprietary;
- Educational or promotional items or goods for the purpose of general distribution through a health fair or other event not targeted at populations experiencing health disparities;
- Political campaign contributions; or
- Advocacy specific to CCO operations and financing (as opposed to advocacy for policy that advances SDOH-E objectives).